Survey on Financial Flows for Family Planning in 2012 Corporations

The term "Family Planning"[1]
refers to projects, programmes and activities
that offer the following methods and services

1. Family planning methods

Male Condom
Female Condom
Pills
Emergency contraceptives (pills)
Injectables (all types)
Diaphragm
IUDs (Copper T and other IUDs)
Implants (all forms)
Standard Days Method (SDM)
Other

2. Family planning services

Counseling on contraceptive methods and any other FP advise
Treating any FP medical need (consultation, diagnosis, monitoring health conditions, clinical assessment)
Female and male sterilization
Prescription and provision of FP methods (first time or continued supply of FP methods)
Other

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[1] The aim of family-planning programmes must be to enable couples and individuals to decide freely and responsibly the number and spacing of their children and to have the information and means to do so and to ensure informed choices and make available a full range of safe and effective methods.
Key Actions for the Further Implementation of the Programme of Action of the ICPD, UNFPA, 2004.

A. General Information 2012

Information to be registered:

A 1. Name of organisation:
| |
| |

Street/nr. or P.O. Box nr.:
| |
| |

Zip code / City:
| |

State / Region / Province:
| |

Country:
| |

Telephone:
| |

Fax:
| |

E-mail:
| |

Website:
| |

Name of respondent: Mr./Ms.
| |

Position and unit:
| |

Telephone:
| |

Fax:
| |

E-mail:
| |

A 2. Please indicate whether you use 'calendar year' or 'financial year' in this questionnaire:
(tick appropriate box)

DD/MM/YYYY   DD/MM/YYYY

☐ Calendar year 2012   ☐ Financial year   from: …. /…. /….   to: …. /…. /….

A 3. Currency used throughout the questionnaire:
(Should be the same throughout the survey)   *(please write in full as well as the acronym)*

A 4. If applicable, please specify the currency rate you have used:

B. Overview of Financial Flows 2012

Revenues of your organisation

B 1. Income received in 2012 from domestic sources for family planning:

Amount: [   ]

B 2. Income received in 2012 from international sources for family planning:

Amount: [   ]

A specification of domestic and international income will be requested in section C.

Expenditures of your organisation

B 3. Total <u>domestic</u> expenditures for family planning projects/programmes in 2012:

Amount: [   ]

A specification of these expenditures will be requested in section D.

C. Income Received in 2012
from Domestic and International sources

C 1.   Income received for family planning from domestic and international sources in 2012

	Name of organisation/ government department: *(and acronym, if known)*	Country of origin of the funding:	Type[1]	Level[2]	Amount received in 2012:
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					

Total:

(The total should be equal to B 1 + B 2)

[1] Please fill in the corresponding code in the box*:*
   a. Government department of your own country
   b. Foreign government
   c. UN organisation/agency
   d. International development bank
   e. National NGO
   f. International NGO
   g. Private for-profit company
   h. Other organisations/individuals

[2] If income was received from a *domestic source*, please also mention the
      administrative level in the box:
   a. Central
   b. Lower level (State / Provincial, Regional, Municipal)

D. New and Continuing Family Planning Projects/Programmes in 2012

ATTENTION:
Please use a separate sheet for each project or programme.
If this detailed information is not available, kindly aggregate all FP projects and fill in one sheet in section C.
Please include all project/programme expenditures, both direct and systems costs related to the project,
*   including salaries of project staff and non-personnel expenses such as rent of the building*

ONLY INCLUDE PROJECTS/PROGRAMMES WHICH BENEFITED DOMESTIC FAMILY PLANNING PROJECTS/PROGRAMMES

D 1. Name of project/programme:

D 2. Reference number of project/

programme:

	DD/MM/YYYY	*DD/MM/YYYY*

D 3. Project/programme period: From: ..../...../.....   To: ...../...../.....

D 4. Project location (detailed):
(e.g. village/district/region)

D 5. *Tick appropriate box:*

[ ]   General development
project/programme with a
family planning component

[ ]   Project/programme exclusively
dedicated to family planning

D 6. Was income received from other organisations/departments specifically for this project/programme
in 2012? (tick appropriate box)

[ ]   Yes

	Name of organisation:	Type org.(domes./intern.)	Amount received in 2012:
1.			
2.			
3.			

[ ]   No

D 7. Amount spent/disbursed by your organisation for family planning in this
project/programme in 2012:

Total Amount (A+B):

Of which: A. Recurrent expenses

B. Capital investment

Note: the total amount should be equal to the sum of A + B amounts provided in question B3.

D 8. Breakdown of amount spent/disbursed by your organisation for family planning for this
project/programme in 2012:

In case you cannot provide amounts, please provide estimated percentages.

D. New and Continuing Family Planning Projects/Programmes in 2012

A: Recurrent expenses

Recurrent expenses are those which occur to produce the FP services in your organization E.g. the distribution of condoms, quarterly dissemination of FP information to employees and the resources involved to provide those services.

Note: further explanation and examples for question D 8.1- D 8.14 can be found in the manual

Expenditure by services		Amount (A):	Percentage:
D 8.1	Internal service staff costs (for direct service provision)		
D 8.1.1	*Of which* Out-Patient Services		
D 8.1.2	Inpatient Services		
D 8.2	Outsourcing of services		
D 8.2.1	*Of which* Out-Patient Services		
D 8.2.2	Inpatient Services		
D 8.3	Contraceptives, medicine & other consumables (retailed and provided)		
D 8.4	Information, Education and Communication (IEC)		
D 8.5	Policy Development and Advocacy		
D 8.6	Management Information System (MIS) and Health Information System (HIS)		
D 8.7	Monitoring, Evaluation and Research		
D 8.8	Capacity building/training (for all categories mentioned above		
D 8.9	Program Management Staff costs (non-service delivery)		
D 8.10	Operational expenditures		
D 8.11	Other: please specify: _____		
	A: Recurrent Total:		**100%**

Of the total consumables, please indicate what percentage benefited which consumables:	
Condoms	
Pills	
Emergency contraceptives (pills)	
Diaphgragm	
Injectables	
Implants	
IUDs	
Standard Days Method	
Medicine e.g. painkillers	
Other consumables e.g gloves, gauze, cotton, antiseptics, etc.	
Total	**100%**

Note: total percentages must add to 100%

D. New and Continuing Family Planning Projects/Programmes in 2012

B: Capital investment (for goods used more than one year)

Durable goods which are used in the production of goods and services. E.g. purchase of a car or medical equipment which lasts longer than 1 year. Kindly estimate the amount which benefits FP.

		Amount (B):	Percentage:
D 8.12	Infrastructure and Upgrading of Facilities		
D 8.13	Equipment		
D 8.13.1	*Of which* Car purchase		
D 8.13.2	Computer and ICT purchase		
D 8.13.3	Office Furniture		
D 8.13.4	Medical equipment: (specify:) _____		
D 8.13.5	Other equipment		
D 8.14	Other: please specify: _____		
	B: Capital Total:		**100%**
	Total Amount (A+B):		

Note: Total Amount = Recurrent Total + Capital Total and should equal the total amount in D7

D 9. Organisation to which expenditures for this project/programme were made directly:

Channel:	Name(s) of organisation(s):	Amount:
☐ Directly from your organisation to project/programme		
☐ Directly to a (central, state/ provincial, municipal) government department or institution		
☐ Directly to another national NGO/foundation		
☐ Directly to hospitals, ambulances, pharmacies, and other health care providers		
☐ Directly to an umbrella organisation		
☐ Directly to other organisations (universities, private organisations) or individuals		

D 10 Please indicate a <u>percentage</u> to the population which was targeted during this FP project/programme. E.g. if the entire budget was for targeting men, indicate 100% next to this population.

	%
- Adolescents (10-19 years)	
- Youth (15-24 years)	
- Women	
- Men	
- HIV positive individuals	
- Migrants	
- Sex workers	
- Health care workers	
- Employees	
- Rural population	
- Researchers	
- Other (specify): _____	
	100%

D 11 Indicate the specific age of this population: From _____ to _____ years

D 12 Objectives of the project/programme:

Remarks:

In case you estimated FP expenditures, explain how you did this in the box below.
Also add any other remarks you may have.

NOTE: THIS SECTION IS ONLY FOR THE USE OF THE CONSULTANT

Confirmation of the verification of the figures in this survey:

Signature: _____   Date: _____/_____/_____

                                                 DD / MM / YYYY